

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Hashmatrai and Gangaram Himathmal Mansukhani Institute of Management, Ulhasnagar, Thane Code: MB3131 Stream: MBA Year: 2025-26 Location: CHM College Campus, Opp. Ulhasnagar Railway Station, Smt. CHM Road, Ulhasnagar - 421 003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	114350	13150	127500
	Fee for Academic Year 2023-24	Approved	114350	13150	127500
	Fee for Academic Year 2022-23	Approved	114350	13150	127500
	Fee for Academic Year 2021-22	Approved	142857	17143	160000
	Fee for Academic Year 2020-21	Approved	142857	17143	160000
	Fee for Academic Year 2019-20	Approved	132143	15857	148000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 146500			
	C) Year of recognition by respective council/Government :	2005			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17415947	72566
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	349725	1457
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17765672	74024
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3936378	16402
4.2.1	a) Less income	513157	2138
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21188893	88287
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (423778) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21188893	88287
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2118889	8829
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	317833	1324
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3187551	13281
4.5	Total of (4.2.2.2 to 4.4)	28613166	119222
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(142+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	142	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119222	

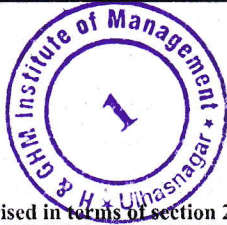
4.9.1	Total Tuition Fee (4.9 + 11922 Vacancy Allowance) (10% increase due to less admissions if any)	131144
4.10	Development fee (10% of 4.9.1)	13114
4.10.1	Total fee (4.9.1 + 4.10)	144258
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 57.14% - Add = 1311 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 61% - Add = 656	1967
4.10.3	Total Development Fee (4.10 + 4.10.2-(15081)) or Limited 15% of Tuition Fee(4.9.1- (19672)) whichever is less.	15081
4.10.4	Total Fee (4.9.1 + 4.10.3)	146225

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	48795
2	Gymkhana Fee	50720
3	Library Fee / Library Maintenance Income	6034
4	L.C. (Leaving Certificate) Fees Income	500
5	Grant - Exam Remuneration / University pro-rata fee	24370
6	Grant - Sports	1530
7	Regular Students University Exam Fee Income	221134
8	Repeater Students University Exam Fee Income	41524
9	ID Card Fees	900
10	Registration Fee Income	44000
11	Sale of Prospectors Brochure	73650
Total		513157

Date

Place



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)